

Merced Community College
 Report on Participation Rates and Financial Support Data
 Equity in Athletics Disclosure Act (EADA)
 Academic Reporting Year: 2015-16

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

An institution may use this or any format to disclose the information.

Name of Institution: Merced Community College 3600 M Street, Merced, California 95348

Reporting Year: July 1, 2015 – June 30, 2016

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figure)

	Number	Percent
Male undergraduates	6119	41.5
Female undergraduates	8656	58.5
Total undergraduates	14,775	100

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Institution Classification: Merced Community College is a member of the California Community College Athletic Association (CCCAA). The CCCAA Constitution and Bylaws prohibit athletically related student financial aid.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15.

- The number of male and female full-time undergraduates that attend the college
- The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes
- The expenses incurred by the college for men’s and women’s sports, including operating expenses
- The total annual revenue for men’s and women’s sports.
- The annual college salary for non-volunteer head and assistant coaches for men’s and women’s teams
- The number and gender of participants and coaches for men’s and women’s teams

Athletics Participation

This table lists the number of participants for each gender for each varsity team according to the published federal regulations regarding EADA reporting.

Participants are students who, as of the day of a varsity team's first scheduled contest

(A) Are listed by the institution on the varsity team's roster

(B) Receive athletically related student aid

(C) Practice with the varsity team and receive coaching from one or more varsity coaches.

A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

2015-2016 Student-Athlete Participation

	Number of participants	
	Men's Teams	Women's Teams
Varsity Sport		
Baseball	26	
Basketball	14	12
Cross Country		
Football	61	
Golf		
Soccer		
Softball		13
Swimming	8	12
Tennis		
Track and Field	10	5
Volleyball		11
Water Polo	17	14
Total Participants	136	67
Percentage of Participants	67	33

Head Coaches Assignments Men's Teams

This table lists the number of head coaches assigned to each men's team, including the gender of the head coach and the coaches' status as a full or part-time college employee. All MCC head coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid head coaches, volunteer coaches and interns.

	Male Coaches Head Count			
Varsity Sport	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee
Baseball		1	1	
Basketball		1	1	
Cross Country				
Football		1	1	
Golf				
Soccer				
Track and Field		1		
Volleyball				
Total		4	3	

Assistant Coaches Assignments Men's Sports

This table lists the number of assistant coaches assigned to each men's team, including the gender of the assistant coach and the coaches' status as a full or part-time college employee. All MCC assistant coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid assistant coaches, volunteer coaches and interns.

	Male Coaches				Female Coaches			
Varsity Sport	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer
Baseball		1	2	1				
Basketball		1		1				
Cross Country								
Football			3	4				
Golf								
Soccer								
Track and Field								
Volleyball								
Total		2	5	6				

Head Coaches Assignments Women's Sports

This table lists the number of head coaches assigned to each women's team, including the gender of the head coach and the coaches' status as a full or part-time college employee. All MCC head coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid head coaches, volunteer coaches and interns.

Varsity Sport	Male Coaches				Female Coaches			
	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer
Baseball								
Basketball		1	1	1		1		1
Cross Country								
Football								
Golf								
Soccer								
Softball						1		1
Track and Field								
Volleyball						1	1	1
Total		1	1	1		3	1	3

Assistant Coaches Assignments Women's Teams

This table lists the number of assistant coaches assigned to each women's team, including the gender of the assistant coach and the coaches' status as a full or part-time college employee. All MCC assistant coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid assistant coaches, volunteer coaches and interns.

Varsity Sport	Male Coaches				Female Coaches			
	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer
Baseball								
Basketball								
Cross Country								
Football								
Golf								
Soccer								
Softball						2		2
Track and Field								
Volleyball						1	1	
Total						3	1	2

Operating Expenses – Commonly known as “Game Day” Expenses

This table lists the total expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests including team travel, meals, lodging, uniforms, equipment, and officials.

	Operating Expenses by Team		Operating Expenses Per Capita	
Varsity Sport	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Baseball	9332		358	
Basketball	4508	7946	322	662
Cross Country				
Football	22211		364	
Golf				
Soccer				
Softball		5601		431
Swimming	2036	2189	254	182
Tennis				
Track and Field	4256	1204	425	240
Volleyball		3990		362
Water Polo	3614	4765	212	340
Total	45957	25695		
Percent of Total	64%	36%		

Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men’s and women’s teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

Average Salaries of Head Coaches	Number of FTE	Dollars per Position	Number of Positions
Men’s Teams	4.21	\$4,697	6
Women’s Teams	2.75	\$3,639	6

Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men’s and women’s teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men’s Teams	1.13	\$1,353	12	3
Women’s Teams	.063	\$1,175	8	1

Overall Revenues and Expenses

This table lists the total overall revenues and expenses for all men's and women's intercollegiate athletic programs as well as the revenues and expenses not allocated to a specific gender (supplies and personnel related to athletic administration, athletic training, athletic academic counseling, and student success programming).

Revenues include: ticket sales, contributions from donors, institutional support, concessions, fund-raising activities, program sales and advertising, sponsorships, and all revenues intended for intercollegiate athletics.

Expenses include: operating expenses, fund-raising activities, promotional activities, salaries and benefits, equipment and supplies, travel, and any other expenses attributable to intercollegiate athletics.

Men's Sports	Total Revenues	Total Expenses	Percent of Grand Total
Baseball	38,721	38,721	11.4%
Basketball	10,883	10,883	3.2%
Cross Country			
Football	33,026	33,026	9.7%
Golf			
Soccer			
Swimming	5,761	5,761	1.7%
Track and Field	9,326	9,326	2.7%
Water Polo	9,639	9,639	3.0%
Total of Men's Sports	\$107,356	\$107,356	31.7%
Women's Sports			
Basketball	19,616	19,616	5.8%
Cross Country			
Golf			
Soccer			
Softball	13,378	13,378	3.9%
Swimming	8,259	8,259	2.4%
Tennis			
Track and Field	2,904	2,904	.08%
Volleyball	10,015	10,015	2.9%
Water Polo	11,535	11,535	3.4%
Total of Women's Sports	\$65,707	\$65,707	18.48%
Total Not Allocated by Gender	130,203	130,203	
Grand Total	338,794	338,794	100%

Merced Community College does not provide athletically related student financial aid.

Merced Community College does not provide District funding for the recruitment of prospective student-athletes.